

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, on September 20, 2005, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, set forth the appropriations and revenue estimate for the final Primary Healthcare Municipal Service Taxing Unit budget for Fiscal Year 2005/2006, attached hereto as Exhibit A, in the amount of \$2,590,538.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, that:

1. The Fiscal Year 2005/2006 final Primary Healthcare Municipal Service Taxing Unit (Fund 163) budget be adopted as it appears in the attached Exhibit A.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this the 20th day of September, 2005.

Leon County, Florida

by: _____
Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

Exhibit A

**Leon County Government
Fiscal Year 2006 Annual Budget**

Primary Health Care MSTU - 163

Fund Type: Special Revenue

The Primary Care MSTU Fund is a special revenue fund established to encompass all of Leon County and will provide funding for the delivery of primary health care programs, services, and facilities to uninsured, low income persons under the age of 65 living within Leon County. The enabling ordinance allows for up to 1/2 mil annually to be levied. Additional funding in the program includes a federal grant matching program.

	Actual	Adopted	Requested	Budget	Planned	Planned	Planned	Planned
	FY 2004	FY 2005	FY 2006	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
REVENUES								
MSTU Ad Valorem	1,149,094	2,259,253	1,476,667	1,402,834	1,487,004	1,576,224	1,670,797	1,771,045
Delinquent Taxes	1,946	475	0	0	0	0	0	0
Interest Income - Bank	10,464	8,550	13,373	12,704	12,704	12,704	12,704	12,704
Tax Collector F.S. 125.315	1,224	0	0	0	0	0	0	0
Other Contributions	1,175,000	1,175,000	1,175,000	1,175,000	0	0	0	0
Total Revenues	2,337,728	3,443,278	2,665,040	2,590,538	1,499,708	1,588,928	1,683,501	1,783,749
EXPENDITURES								
DEPARTMENT/DIVISION								
Risk Allocation - Primary Care MSTU	0	687	834	834	892	954	1,021	1,092
Tax Collector	0	24,391	99,184	99,184	104,144	109,352	114,820	120,562
Primary Health Care	1,119,123	1,310,731	1,486,520	1,486,520	1,390,501	1,474,272	1,563,124	1,657,365
Medicaid/Hospital Match	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Reserves - Primary Care MSTU	0	1,107,469	4,000	4,000	4,171	4,350	4,536	4,730
Total Appropriations	2,119,123	3,443,278	2,590,538	2,590,538	1,499,708	1,588,928	1,683,501	1,783,749
REVENUES LESS APPROPRIATIONS	218,605	0	74,502	0	0	0	0	0